4.4.1

Long Range Planning Committee Minutes - February 26, 2020

Attendees: Tom Burnell, Stephen Jenkins, Diane Lyons, Joe Phelan, Jaclyn Savolainen

Retirements

Tom started the meeting with a discussion of potential future retirements (with the reminder that eligibility does not equal predictability). It looks like potential retirements will not be spread out evenly across the various departments, grades and schools, so it does not appear that the district will be able to rely solely on retirements as a solution to staffing levels.

Recent Meetings with Administrators and RTA

The committee discussed outcomes and ongoing questions from our recent meetings with administrators and with the RTA's new long range planning committee.

We also talked about principals and teachers working together to see if there is interest in teachers getting additional certifications at the middle school and high school so they can be more flexible in how they are deployed. RTA should also be included in conversations about multiple certifications as teachers could be shared across grades and subjects increasingly in the upcoming years.

One interesting idea that came out of the meeting with the RTA committee was to rotate ABCD days in CLS. It doesn't address the financial side of the equation, but doing so would improve balanced access to specials (making up for frequent Monday holidays) and would match up days with the other building. However, such a schedule would be more complicated and might be too hard to incorporate 4th and 5th grade PE requirements. Joe will discuss pros and cons and feasibility with Mr. King.

We do not have an expected date for when teachers will be getting back to us with their ideas for long range planning. The committee is hopeful that the teachers bring ideas that are K-12 in scope and that they also address the financial component.

Other

The committee discussed CLS specials areas losing more sections next year with one less elementary school class. The extra periods could fill in with Great Body Shop or Second Step.

Joe is going to confirm state PE requirements for the elementary school.

Other ideas discussed as solutions for the problem of low enrollment in HS electives included: Should we limit study halls or APs? How can we move forward with offering Pass/Fail options in some electives? What would need to happen to offer electives every other year? What would the downside be for all of those suggestions?

Tom went over some estimates of cost savings that might be gained by moving to K-6, 7-12 structure. Tom also talked about some challenges to maintaining an appropriate fund balance.

Respectfully submitted: Jaclyn Savolainen

4.4.2

Personnel Committee Minutes Thursday, Feb 27, 2020, 1:00 PM

Attendees: Joe Phelan, Tom Burnell, Steve Jenkins, Diane Lyons, Jacqueline Raccuia

The Personnel Committee continued to discuss planning for the upcoming RTA contract negotiations and attempted to establish ground rules and possible dates for the informal negotiations with the RTA.

Joe had met previously with Ed Davenport and John Kemnitzer prior to our meeting. He shared the ideas that they had raised regarding potential RTA negotiation ideas.

Respectfully submitted by Jacqueline Raccuia

Next meeting March 25, 2020

DRAFT – FOR DISCUSSION PURPOSES ONLY
NOT REVIEWED OR APPROVED BY THE COMMITTEE OR FULL BOARD

MINUTES OF THE FINANCE COMMITTEE MEETING OF THE RHINEBECK CENTRAL SCHOOL DISTRICT BOARD OF EDUCATION HELD ON MARCH 5, 2020

A meeting of the Finance Committee (the "Committee," the members of which are referred to as "Committee Members") of the Rhinebeck Central School District Board of Education (the "Board") was held on March 5, 2020 (the "Meeting") at the District Office.

Present at the Meeting were Tom Burnell, Mark Fleischhauer, Steve Jenkins, Joe Phelan, and Matthew Van Wormer, constituting a majority of the Committee Members.

Mr. Jenkins, serving as Chairman of the Meeting, greeted all in attendance and called the Meeting to order at approximately 1:00 p.m.

Mr. Burnell began by providing an update on the budget. He reviewed the Fund Balance projections, which currently show a Total Estimated Fund Balance of approximately \$1.39 million as of June 30, 2020. Mr. Burnell explained that a plan needs to be developed to remediate this excess Fund Balance and then outlined various potential Fund Balance solutions. The specific budget categories discussed included: (i) monies due to special aid; (ii) unemployment reserve; (iii) reserve for tax certiorari; (iv) reserve for employee benefits; (v) retirement contribution reserve; and (vi) removing the Dutchess County BOCES Capital Project from the assigned fund balance. He noted that the administration continues to explore different options for funding the District's financial obligation to the BOCES project and that the administration is working with a financial consultant on this analysis. Mr. Burnell also stated that the administration expected to discuss any proposed contributions to Fund Balance with the District's outside audit firm. Mr. Burnell also noted that there could be a number of tax grievances, which depending on the timing, could either come out of the tax levy or the tax certiorari reserve. He then described the process

going forward, noting that discussions would continue in April with final recommendations

presented to the Board in May.

Mr. Burnell then provided an ESSA update, noting the new requirement to distinguish

between allocating professional development costs between meetings and conferences. He also

noted the requirement to break down expenditures at the building level. He explained that ESSA

would share their report prior to publishing it, which would allow the administration to ask

questions and/or provide feedback.

Mr. Burnell then previewed the Tuesday night Budget Work Session. He explained that

he planned to list out any items currently listed in the budget that are new. He further explained

that he planned to list other items that may be proposed as additions to the budget. Mr. Burnell

commented on potential areas of reductions and also noted that the administration wants to add

programs while being prudent.

There being no further business, upon a motion duly made and seconded, the Meeting was

adjourned at approximately 2:25 p.m., Eastern Time.

Matthew J. Van Wormer

Acting Secretary

4.4.4

Curriculum Committee Minutes

March 5, 2020

Attendees: John Kemnitzer, Marvin Kreps, Joe Phelan, Jackie Raccuia, Jaclyn Savolainen, Matt Van Wormer

Clarification from last meeting

NYS is transitioning from the 1996 Science standards to the Next Generation learning standards over the course of several years. The new standards were adopted by NYSED at the end of 2016 and our BMS science teachers developed a new curriculum over Summer 2018. They have already implemented that curriculum but technically it is still considered a draft because the newly aligned state tests will not be administered until June of 2022 (for 5th and 8th graders). Our teachers may still make modifications if they determine a need to do so over the next two years. The new Regents exams won't be administered until 2023 and 2024.

Later in the meeting, Joe said he thinks the Next Gen implementation process is better designed than the Common Core NY implementation which had students taking state tests on learning standards that weren't yet fully implemented in the classrooms.

Earth Science

Several parents have raised the question of whether some students could feasibly take Earth Science in 8th grade in order to be able to take more AP sciences later in high school. This question has come up repeatedly in the past 15 years and each time our curriculum leaders have determined that it is not in the best interests of our Science program overall, and that continues to be their position. John Kemnitzer and Marvin Kreps both explained that the middle school has a strong, well-articulated science curriculum that takes three years, and that curriculum has just been very thoughtfully and carefully updated

Jackie asked why our district didn't develop an option for accelerating in the sciences as we were developing the new curriculum to align with the Next Gen standards. Marvin noted that other schools that offer Earth Science in 8th grade have opted to eliminate part of the curriculum, but our curriculum leaders do not want to compromise the integrity of the foundational program which they feel is the basis for our students being so successful in the high school sciences. He explained that the learning standards cover more than just content areas: they also include skill progressions such as engineering, hypothesis testing and experimental design.

Marvin also made the point that adding a middle school acceleration program in the Sciences (on top of our existing acceleration programs in Foreign Languages and Math) would create a de facto tracked school system for our student body, which is not in line with district philosophy.

Joe pointed out that NYS high school graduation requirements do not mandate Earth Science. However, it is customary in our district to require 9th grade students to take the subject, following the policy guidelines resolved by the BOE in 2002. John noted that, over the past five years, the number of students who have taken the opt-out test for Earth Science has dwindled and that no students sat for the test last year. In the last few years, only two or three students each year have sat for the Regents test after private tutoring and lab work.

The discussion turned to how to best communicate the district's position to middle school parents. Ideas included an FAQ sheet, a short video promoting the strengths of our Science curriculum, and a parents' night in 6th grade.

Other

Marvin will be unable to attend the board's upcoming budget workshops due to a prior commitment on those dates, so he explained his budget requests for curriculum for next year. He added \$5,000 to the budget for consultant work that he anticipates might be needed to support the following: social and emotional learning initiatives; the new technology instructor; continued work on the Science curriculum K-12; and continued efforts to move more teachers into Canvas. Marvin also outlined what curriculum funding our district gets through Title II and Title IV state grants, and noted that the trend seems to be that we get about 5% less each year.

Upcoming topics for discussion: homework concerns, overview of NYSED curriculum plan, every-other-year electives

Next meeting: April 23, 2020

Respectfully submitted: Jaclyn Savolainen

Joe Phelan

From:

Marvin Kreps

Sent:

Friday, March 6, 2020 9:42 AM

To:

Joe Phelan

Subject:

Title Grant allocations

Joe,

Last evening the question was raised about Title Grant allocations to curriculum. I attempted from memory to provide this information. To clarify the exact allocations please see below. Glad to provide additional detail if required.

- 1. Title I: RCSD portion 112,214 all funds allocated to salary for AIS teachers at CLS and BMS except 5K for administrative cost to manage the grant
- 2. Title II: RCSD portion 26,072 all funds allocated to salaries for curriculum projects (mostly summer work) except 5K for administrative cost to manage the grant
- 3. Title IV: RCSD portion 15,327 funds allocated to Lynn Lyons project and the Stanford Success Survey

Marvin

Marvin L. Kreps II Rhinebeck Central School District Director of Curriculum and Instruction Title IX Compliance Officer Data Coordinator Office: 845-871-5500 ext. 6545

Email: mkreps@rhinebeckcsd.org

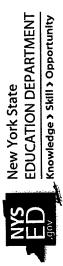


NYSED UPDATES

THE OFFICE OF CURRICULUM SERVICES

Erilk Sweet, supervisor of Educational Programs

SCDN SEPTEMBER 2019. Marybeth Casey, Director Marybeth.Casey@nysed.gov





Sign up to receive Curriculum & Instruction updates

Sign up to receive updates from the New York State Education Department's Office of Curriculum & Instruction. Please select any or all of the topics fisled below.

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Physical Education (PE)
☐ Science
Social Studies

CONTENT AREA NOTIFICATIONS

http://www.nysed.gov/curriculum-instruction/content-area-notification-service



MIDDLE LEVEL UPDATE

Congratulations to the 2019 Schools-to-Watch Designee

Corning Painted Post Middle School Rocky Point Middle School Mineola Middle School



Honeoye Falls-Lima Middle School Johanna Perrin Middle School Lakeland Copper Beech Middle School Plainedge Middle School Millbrook Middle School Bay Trail Middle School North Salem Middle School

http://www.nysed.gov/curriculum-instruction/essential-elements-schools-watch

CARL D PERKINS – STRENGTHENING CAREER AND TECHNICA EDUCATION FOR THE 21ST CENTURY ACT

PERKINS V TIMELINE

ADVANCE & CTE

ASSESSMENT RESERVE 2024 L. 4 YEAR STATE Pian 2022 2021 TRANSITION Plan ₹ 2020

NYS Career & Technical Education Survey Please take our survey on support for CTE, defining work-based learning, and improving collaboration between secondary and post-secondary agencies.



PERKINS V – PUBLIC FEEDBACK NEEDED

New York State's Pertins V Proposed Performance Levels	Perkins V	Proposed Pe	rformenc	e Levels	
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	Level	FY 2020	FY 2021	FY 2022	FY 2023
151: Four-Year Graduation Rate	81.80%	82.30%	84.40%	89,70%	92.50%
251: Academic Proficiency in English Language Arts	85.00%	87.16%	89.37%	91.64%	93.97%
252: Academic Proficiency in Mathematics	83.00%	85.11%	87.27%	89,49%	91.76%
2531 Academic Proficiency in Science	83.00%	85,11%	87.27%	89.49%	91.76%
351: Post-Program Placement	97.35%	97.54%	97.74%	97.93%	98.12%
451: Non-traditional Program Concentration	25.95%	26.09%	26.22%	26.36%	26.49%
553: Program Quality– Work-based Leaming	62.50%	64.09%%	65.72%	67.38%	69.10%

Perkins V State Plan Development: Proposed State-determined Levels of Performance on Perkins Indicators

Pursuant to Strengthening Career and Technical Education for the 21st Century Act (Perkins V) legislation, stakeholders are invited to provide written comments about the state proposed levels of performance [Sec. 113 Accountability]. Comments should be submitted regarding how the levels of performance:

- a. Meet the requirements of the law;
- b. Support the improvement of performance of all CTE concentrators, including subgroups
 of students as described in section 1111(h)(1)(c)(ii) of the Elementary and Secondary
 Education Act of 1965, and special populations as described in section 3(48); and
- c. Support the needs of the local education and business community.

Comments should be submitted to: CTEPerkinsPlan@nys CT







and Implementation Timeline

NYS NEXT GENERATION LEARNING STANDARDS ELA/MATH MPLEMENTATION TIMELINE

September 2017.

Generation Learning Adoption of Next Standards

development continuing on NYS Next Generation Learning Standards Spring 2019— Summer 2020 A Professional development

incoressional developmentological New General Ode

Two-day assessments measuring the 201 P-12 Learning

Standards

Full

(September 2020 - ongoing)

(Standards PK-8)

Spring 2021

measuring the NYS Nex New Grades 3-8 tests Generation Learning



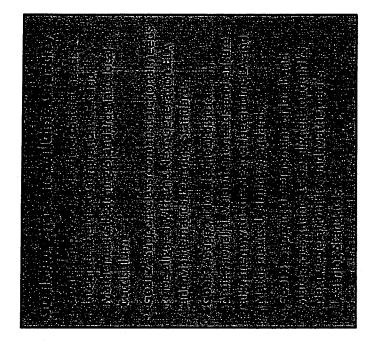
Standards.

PHASE II. BUILDING CAPACITY – WHERE ARE WE?



New York State Education Department – New York State Next Generation ELA and Mathematics Learning Standards Implementation Roadmap

	Timeline: Spring 2019-Summer 2020	Action Steps Taken (To be completed by local districts)				
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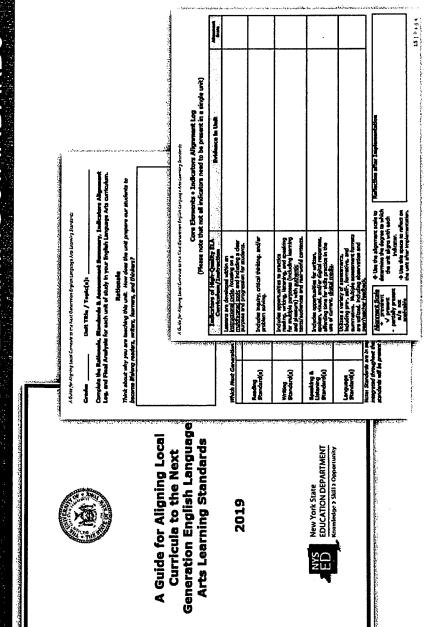


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Http://www.nysed.gov/curriculum-instruction/next-generation-learning-standards-and-assessment-implementation-timenfie

-A: A GUIDE FOR ALIGNING LOCAL CURRICULA TO THE NEXT GENERATION LEARNING STANDARDS



Other resources:

- Parent Document
- ELA Scaffolding Guides
- Conference Toolkits
- At-a-Glance Documents
- Roadmap Spotlight



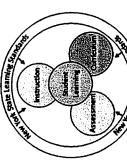
NYS NEXT GENERATION LEARNING STANDARDS ELA/MATH PARENT BROCHURE

- Generation Learning Standards preparing parents for the Guidance to assist with transition to the Next
- Includes:
- instructional cycle and the role of standards in the Description of the cycle
- **Brief FAQ** I
- support classroom learning Links to resources to at home I

Standards and My Child's Classroom Learning

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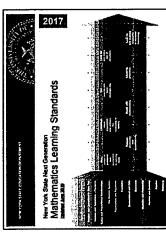


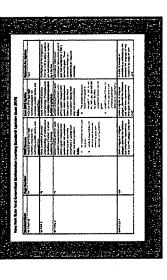


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NEXT GENERATION STANDARDS IMPLEMENTATION MATHEMATICS:

Examine Updated Standards Documents (Crosswalks and Snapshots): Scope/Breadth of Change





Next: Pre-Post Test Standards Designations can be found on the website and districts should plan accordingly. out the year. Then, reinforced and built upon Post-test content (at teacher's discretion) may be introduced at various points through Grade 5. Order of Operations Standards (NN5) OA II and 2) Graden: Scaled pictograph/bar.graphi(NX-31MD-3) Grade 6. All Probability and Saustics

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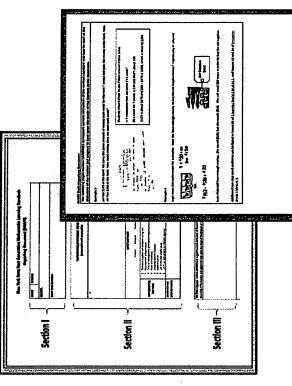


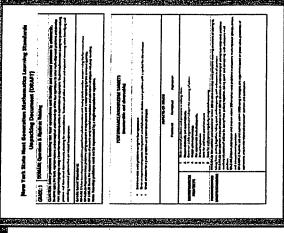
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JNPACKING THE NEXT GENERATION STANDARDS

- MYS Next Generation Mathematics Learning Standards Unpacking Documents
- A Guide to Unpacking the Next Generation Mathematics Learning Standards
- Section I:
- Analyzing How the Standard Relates to its Domain and Cluster
- Section II:
- Identifying Learning Targets
- Identifying Foundational Understanding
- Reflecting on the Aspects of Rigor and the Standards for Mathematical Practice
- Section III:
- Designing Examples to Support Current Instruction of the Content Standard and the Attainment of the Learning Targets







PHYSICAL EDUCATION REQUEST FOR FEEDBACK

Physical Education Learning Standards Review

The New York State Education Department values your feedback on this draft of the New York State Physical Education Learning Standards. Feedback will be accepted through Friday, November 1st.

Please do the following:

- 1. Read the Introduction
- 2. Review the Anchor Standards/Outcomes
- 3. Complete the survey

Introduction

Introduction to the New York State Physical Education Learning Standards

The New York State Physical Education Learning Standards

NYS Physical Education Learning Standards Draft B

NYS Physical Education Learning Standards Survey

Please use the survey below to provide your comments or suggestions. This survey may be completed independently or as a group. Feedback will be accepted through Friday, November 1st.

NYS Physical Education Learning Standards Survey

NVS Physical Education Learning Standards Workgroup Members

כטונפט הצ

READ THE INTRODUCTION TO THE NYS PHYSICAL EDUCATION LEARNING STANDARDS





http://www.nysed.gov/curriculuminstruction/physical-education-learningstandards-review



WWW.NYSED.GOV/CURRICULUM-INSTRUCTION/SCIENCE SOIENGE

NYS P-12 Science Learning Standards Implementation Roadmap

Phase | |July 2017- August 2019 Raise Awareness and Build Capacity

Phase II Sept 2019 - August 2021 Transition and Implementation

Phaise III. Sept. 2021 - August 2024 Implementation and Sustainability

NYSSLS Resources:

►Roadmap Overview and Frequently Asked Questions

►Itroduction to New York State P-I2 Science Learning Standards

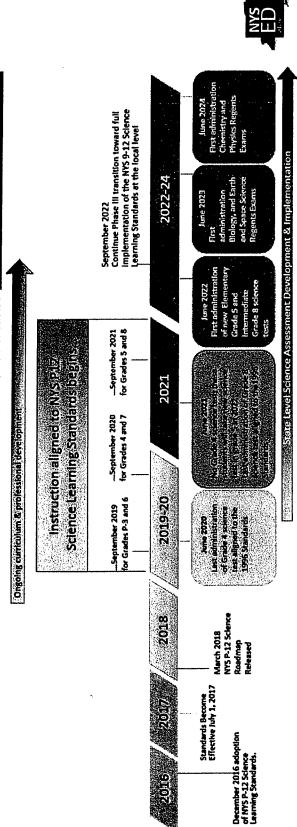
NYS P-12 Science Learning Standards



NEW YORK STATE P-12 SCIENCE TIMELINE SCIENCE

New York State P-12 Science Standards Development, Adoption, and Implementation

Implementation & Sustainability Ralse Awareness & Bulld Capacity Transition & Implementation Phase II Phase I

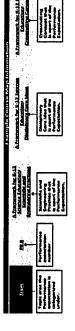


HIGH SCHOOL COURSE MAPS SCIENCE



Science High School Course Maps for <u>Physical Sciences: Physics</u> Courses that will Culminate in a Corresponding Regents Examination in Science





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➢ Aligned to new Regents examinations in science

State P-12 Science Learning ➢ Aligned to the New York Standards

▶ Earth and Space Sciences

▶ Life Sciences: Biology

Physical Sciences: Chemistry

▶ Physical Sciences: Physics





SCIENCE COLLABORATIVE PARTNERS



Teacher Centers

- I26 Regional Centers across New York State
 - NNS Teacher Centers Map and Locations



BOCES S/CDIN Science Structures

Professional Development



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((New York University))

SOCIAL STUDIES CIVIC READINESS UPDATE





Definition of Civic Readiness
Civic Readiness Capstone Project
Seal of Civic Readiness
Certificate of Civic Readiness



Next Steps

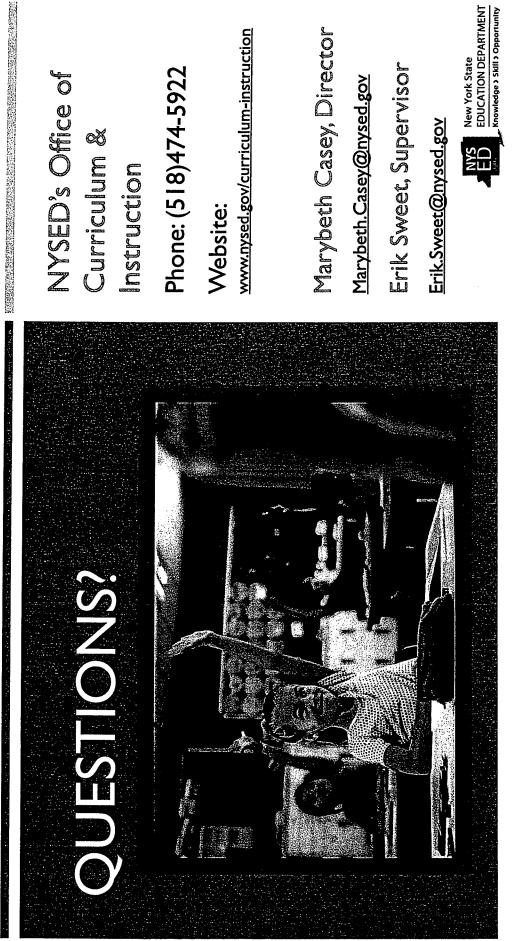
Public Comment, Spring 2020
Proposed Pilot of the Seal and
Certificate of Civic Readiness, 2020-2021 school year



Future Work

Schools of Civic Readiness Civic Readiness School Survey





NYSED's Office of Curriculum & Instruction Phone: (518)474-5922

Website:

www.nysed.gov/curriculum-instruction

Marybeth Casey, Director Marybeth.Casey@nysed.gov

Erik Sweet, Supervisor

Erik.Sweet@nysed.gov



NVS New York State

EDUCATION DEPARTMENT

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